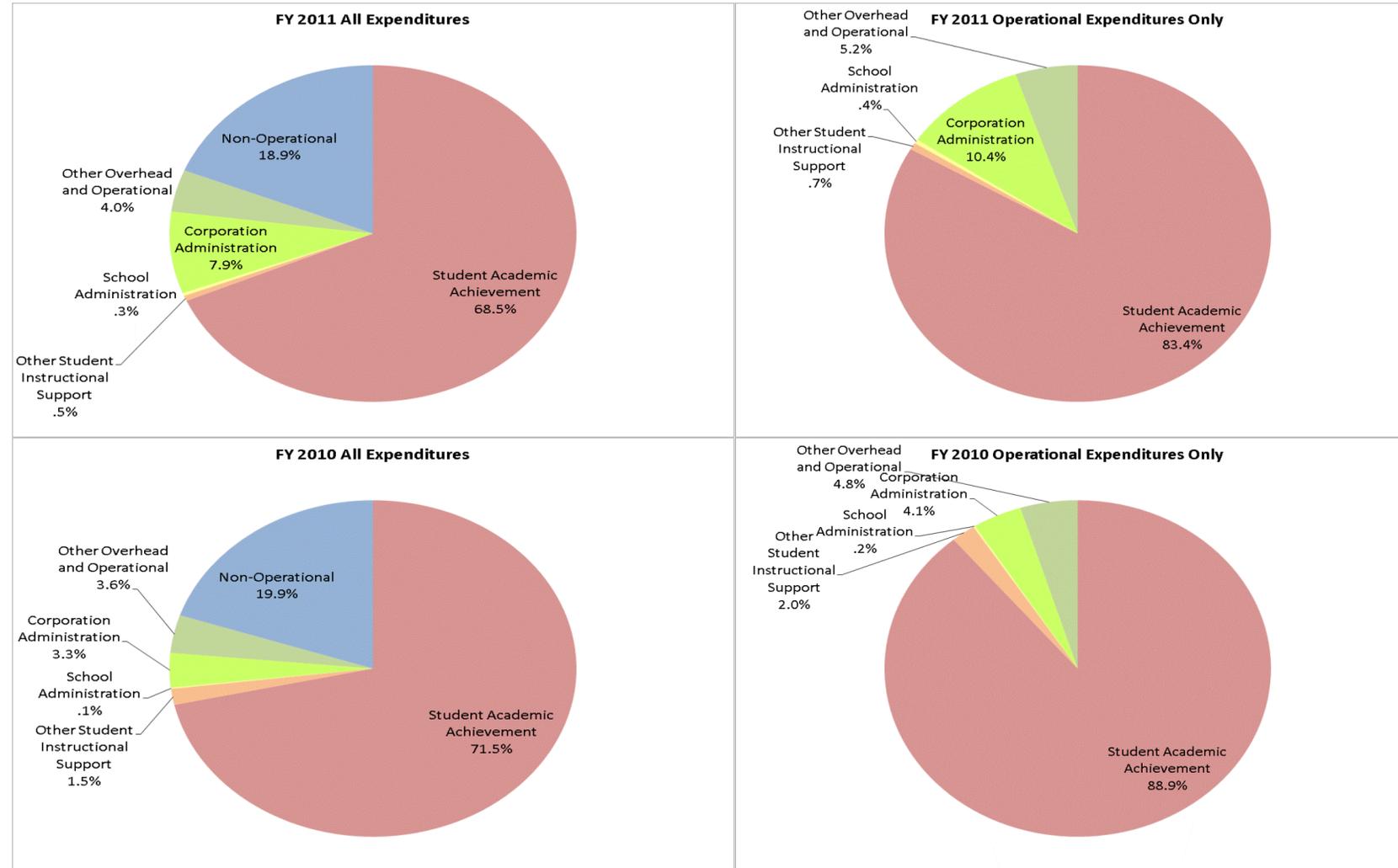


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$823,220	71.5%	\$895,992	68.5%
Student Instructional Support					\$18,978	1.6%	\$10,324	.8%
Overhead and Operational					\$79,826	6.9%	\$155,286	11.9%
Nonoperational					\$228,646	19.9%	\$247,201	18.9%
<b>Grand Total</b>					<b>\$1,150,669</b>		<b>\$1,308,802</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			73.2%	69.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Options Charter Sch - Noblesville (9640)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School			\$818,802	\$883,626			8%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools			\$2,500				-100%
	17900 Payments to Other Governmental Units Within State; Other				\$8,550			
	22250 Library/Media Services; Computer Assisted Instruction Services				\$3,815			
	22360 Instruction, Related Technology; Network Support			\$1,918				-100%
<b>Student Academic Achievement Total</b>				<b>\$823,220</b>	<b>\$895,992</b>			<b>9%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services			\$10,756				-100%
	21250 Guidance Services; Records Maintenance			\$1,742	\$2,172			25%
	21290 Guidance Services; Other Guidance Services			\$2,970				-100%
	21420 Psychological Testing			\$743	\$3,785			409%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$1,400	\$560			-60%
	24100 Office of The Principal			\$3,293	\$323			-90%
	24900 Other Support Services, School Administration			-\$1,926	\$3,484			
<b>Student Instructional Support Total</b>				<b>\$18,978</b>	<b>\$10,324</b>			<b>-46%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services			\$1,211	\$105			-91%
	23210 Executive Administration; Office of The Superintendent			\$11,449	\$4,395			-62%
	23220 Executive Administration; Community Relations			\$458	\$529			15%
	23290 Executive Administration; Other Executive Administration Services			\$20,899	\$26,035			25%
	25110 Fiscal Services; Office of The Business Manager			\$168				-100%
	25120 Fiscal Services; Service Area Direction			\$971	\$2,157			122%
	25150 Fiscal Services; Payroll Services			\$982				-100%
	25160 Fiscal Services; Financial Accounting			\$963				-100%
	25191 Other Fiscal Services; Refund of Revenue				\$67,920			
	25195 Other Fiscal Services; Bank Account Service Charge			\$807	\$1,667			107%
	25710 Personnel Services; Supervision of Personnel Services			\$42				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$30,328	\$40,162			32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment				\$862			
	26700 Operation and Maintenance of Plant Services; Insurance			\$7,448	\$2,871			-61%
	27200 Student Transportation; Monitoring Services			\$513	\$427			-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$324				-100%
	27500 Student Transportation; Insurance on Buses			\$3,264	\$8,156			150%
<b>Overhead and Operational Total</b>				<b>\$79,826</b>	<b>\$155,286</b>			<b>95%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services				\$2,607			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$1,805	\$210			-88%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment			\$5,311	\$1,904			-64%
	51400 Debt Services; Principal on Debt; School Bus Loans			\$752				-100%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$1,525	\$1,648			8%
	52400 Debt Services; Interest on Debt; School Bus Loans			\$702				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$216,193	\$240,832			11%
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$1,356				-100%
	60700 Nonprogramed Charges; Scholarships			\$1,000				-100%
<b>Nonoperational Total</b>				<b>\$228,646</b>	<b>\$247,201</b>			<b>8%</b>